



September 8, 2020

Mr. Mark Hoffman
Arizona Department of Transportation
206 S. 17th Ave. – Mail Drop 310B
Phoenix, AZ 85007-3213
mhoffman@azdot.gov

**RE: Administrative Amendment #1 to the PAG FY 2019-20 and FY 2020-21
Overall Work Program**

Dear Mr. Hoffman:

We are pleased to hear that the City of Tucson was awarded an FTA grant from the Pilot Program for Transit-Oriented Development Planning. Entitled “Optimizing Connectivity and Mobility through Equitable TOD in Tucson, AZ”, the City’s 42-month project will include development of land-use plans, policies and financing strategies.

One of the requirements of the grant is for the project to be included in the metropolitan planning organization’s Unified Planning Work Program (UPWP), which PAG refers to as the Overall Work Program (OWP). Since the City of Tucson is the direct recipient of this FTA award, it will not impact the budget tables in Appendix D and E within the OWP. Therefore, I believe this is consistent with guidelines for an administrative amendment or modification.

Thus, as an addition to the proposed outcomes table for Regional Transportation Planning, the enclosure reflects this administrative amendment (#1) to the approved FY 2019-20 and FY 2020-21 PAG OWP. The information provided is consistent with requirements for an UPWP as described in 23 CFR §450.308 (c).

Thank you for your assistance. If you have any questions, please don’t hesitate to ask.

Sincerely,

Farhad Moghimi
Executive Director

Enclosure: PAG OWP Administrative Amendment #1.

Administrative Amendment #1 to the adopted PAG FY 2019-20 and FY 2020-21 Overall Work Program. Work Element 40 – Transportation Activities.

PROJECTED OUTCOMES:

Regional Transportation Planning

Projected Outcome	Est. Completion Date
<p>***September 2020 addition via amendment***</p> <p>FTA Pilot Program for Transit-Oriented Development (TOD) Planning entitled "Optimizing Connectivity and Mobility through Equitable TOD in Tucson, AZ"</p> <p>Note: The City of Tucson is the direct recipient of this FTA grant. Hence, it will not be reflected in the budget tables in Appendix D and E.</p> <p>Resulting products: The proposed planning project includes the development of land-use plans, policies and financing strategies to support Transit Oriented Development.</p> <p>The 42-month project will unfold in two phases: 1. Conduct studies that assess existing conditions; identify challenges and opportunities; review best practices; and engage community stakeholders; examine transportation infrastructure, housing, land use, and market trends, with particular attention to potential vulnerabilities of local residents and businesses to neighborhood change. 2. Develop a TOD strategic plan (SP) for the corridor that promotes mixed-income, mixed-use development. The SP will: a) formulate a vision, goals, and performance measures; b) define a policy direction for real estate development, improvement of public infrastructure and facilities, and regulatory and financial tools; and c) establish an implementation program.</p> <p>Total project cost: \$1,770,000 (FTA grant award: \$950,000 and City of Tucson match: \$820,000)</p> <p>Costs per task Project management/coordination: \$500,000 Engagement Plan and Activities: \$200,000 Transportation Infrastructure Study: \$550,000 Market Assessment: \$60,000 Technical Memos: \$60,000 Equitable TOD strategic Plan: \$400,000</p>	<p>Dec. 2023</p>