



February 10, 2020

Mr. Mark Hoffman
Arizona Department of Transportation
206 S. 17th Ave. – Mail Drop 310B
Phoenix, AZ 85007-3213

RE: Formal Amendment #1(TIP-ID # 98.12, 471.00, 68.03, 64.03, 42.13, 27.03, 8.19 and 32.03).

Dear Mr. Hoffman:

Enclosed is a copy of PAG TIP Amendment #1.0 to the FY 2020-2024, which was officially approved by the Pima Association of Governments' Regional Council on January 30, 2020.

I have reviewed the amendment and I concur that it meets with established policies for an amendment on behalf of the Pima Association of Governments.

Copies have been emailed to ADOT staff in our TIP stakeholders distribution list. Please feel free to make additional copies for any other ADOT staff that may have a need to know.

Thank you for your assistance.

Sincerely,

Farhad Moghimi
Executive Director

Enclosure

cc: PAG TIP Stakeholders
Carolyn Laurie, PAG

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL PROJECT	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
Sponsor ID	Length	LOCATION	COST (000's)	FISCAL YEAR				
State ID	Exist Lanes	DESCRIPTION		2020	2021	2022	2023	2024
Fed ID	After Lanes	AQ STATUS	TIP STATUS					

ITEM A

Existing Approval

98.12		ADA Transit Enhancements	\$480	100 FTA5307 C	100 FTA5307 C	100 FTA5307 C	100 FTA5307 C	100 FTA5307 C
	0.0	Various		25 LOCAL C	25 LOCAL C	25 LOCAL C	25 LOCAL C	25 LOCAL C
	0	Bus Stop enhancements (sidewalks, ramps, pads, etc)		125 TOTAL	125 TOTAL	125 TOTAL	125 TOTAL	125 TOTAL
	0	Exempt Active						

Proposed Request

98.12		ADA Transit Enhancements	\$663	100 FTA5307 C	130 FTA5307 C	100 FTA5307 C	100 FTA5307 C	100 FTA5307 C
	0.0	Various		25 LOCAL C	33 LOCAL C	25 LOCAL C	25 LOCAL C	25 LOCAL C
	0	Bus Stop enhancements (sidewalks, ramps, pads, etc)		125 TOTAL	163 TOTAL	125 TOTAL	125 TOTAL	125 TOTAL
	0	Exempt Active						

SPONSOR: Pima County

ACTION: Adjust FY 2021 program to match federal transit apportionments

Existing Approval

471.00	46_b	Bus Replacements	\$72,118	701 FLEX P	701 FLEX P	701 FLEX P	701 FLEX P	701 FLEX P
	0.0	Citywide		4968 FTA5307 P	3821 FTA5307 P	5593 FTA5307 P	5723 FTA5307 P	5723 FTA5307 P
	0	Replacement buses		2034 FTA5339 P	2034 FTA5339 P	2034 FTA5339 P	2034 FTA5339 P	2034 FTA5339 P
ALI 11.12.01	0	Exempt Active		1926 LOCAL P	1639 LOCAL P	2082 LOCAL P	2115 LOCAL P	2115 LOCAL P
				9629 TOTAL	8195 TOTAL	10410 TOTAL	10573 TOTAL	10573 TOTAL

Proposed Request

471.00	46_b	Bus Replacements	\$50,351	701 FLEX P	689 FLEX P	701 FLEX P	701 FLEX P	701 FLEX P
	0.0	Citywide		4968 FTA5307 P	4898 FTA5307 P	5593 FTA5307 P	5723 FTA5307 P	5723 FTA5307 P
	0	Replacement buses		2034 FTA5339 P	1850 FTA5339 P	2034 FTA5339 P	2034 FTA5339 P	2034 FTA5339 P
	0	Exempt Active		1926 LOCAL P	1729 LOCAL P	2082 LOCAL P	2115 LOCAL P	2115 LOCAL P
				9629 TOTAL	9166 TOTAL	10410 TOTAL	10573 TOTAL	10573 TOTAL

SPONSOR: Tucson Transit

ACTION: Adjust FY 2021 program to match federal transit apportionments

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL PROJECT	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
Sponsor ID	Length	LOCATION	COST (000's)	FISCAL YEAR				
State ID	Exist Lanes	DESCRIPTION		2020	2021	2022	2023	2024
Fed ID	After Lanes	AQ STATUS	TIP STATUS					
Existing Approval								
68.03		Preventative Maintenance	\$36,322	6400 FTA5307 C	6395 FTA5307 C	6153 FTA5307 O	6000 FTA5307 O	6000 FTA5307 O
	0.0	SunTran & VanTran		1600 LOCAL C	1599 LOCAL C	1539 LOCAL O	1500 LOCAL O	1500 FTA5307 O
	0	Provide capital maintenance		8000 TOTAL	7994 TOTAL	7692 TOTAL	7500 TOTAL	7500 TOTAL
11.7A.00	0	Exempt	Active					
Proposed Request								
68.03		Preventative Maintenance	\$38,702	6400 FTA5307 C	6408 FTA5307 C	6153 FTA5307 O	6000 FTA5307 O	6000 FTA5307 O
	0.0	SunTran & VanTran		1600 LOCAL C	1602 LOCAL C	1539 LOCAL O	1500 LOCAL O	1500 FTA5307 O
	0	Provide capital maintenance		8000 TOTAL	8010 TOTAL	7692 TOTAL	7500 TOTAL	7500 TOTAL
	0	Exempt	Active					
SPONSOR: Tucson Transit			ACTION: Adjust FY 2021 program to match federal transit apportionments					
Existing Approval								
64.03		Security for Transit	\$782	153 FTA5307 O	153 FTA5307 O	153 FTA5307 O	153 FTA5307 O	153 FTA5307 O
	0.0	1% of FTA Apportionment Required		39 LOCAL O	39 LOCAL O	39 LOCAL O	39 LOCAL O	39 LOCAL O
	0	Install		192 TOTAL	192 TOTAL	192 TOTAL	192 TOTAL	192 TOTAL
	0	Exempt	Active					
Proposed Request								
64.03		Security for Transit	\$962	153 FTA5307 O	155 FTA5307 O	153 FTA5307 O	153 FTA5307 O	153 FTA5307 O
	0.0	1% of FTA Apportionment Required		39 LOCAL O	39 LOCAL O	39 LOCAL O	39 LOCAL O	39 LOCAL O
	0	Install		192 TOTAL	194 TOTAL	192 TOTAL	192 TOTAL	192 TOTAL
	0	Exempt	Active					
SPONSOR: Tucson Transit			ACTION: Adjust FY 2021 program to match federal transit apportionments					

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL	PROPOSED FUNDING					
Sponsor ID	Length	LOCATION	PROJECT	(IN THOUSANDS OF DOLLARS)					
State ID	Exist Lanes	DESCRIPTION	COST	FISCAL YEAR					
Fed ID	After Lanes	AQ STATUS	TIP STATUS	(000's)	2020	2021	2022	2023	2024
Existing Approval									
42.13		Sun Shuttle OV DAR Bus Replacements	\$758		60 FTA5307 P 15 LOCAL P 75 TOTAL		340 FTA5307 P 85 LOCAL P 425 TOTAL		152 FTA5307 P 38 LOCAL P 190 TOTAL
		Region wide							
		Replace sun shuttles on OV DAR rotues							
		Exempt	Active						
Proposed Request									
42.13		Sun Shuttle OV DAR Bus Replacements	\$615				340 FTA5307 P 85 LOCAL P 425 TOTAL		152 FTA5307 P 38 LOCAL P 190 TOTAL
		Region wide							
		Replace sun shuttles on OV DAR rotues							
		Exempt	Active						
SPONSOR: Tucson Transit			ACTION: Adjust FY 2021 program to match federal transit apportionments						
Existing Approval									
27.03		Sun Van Replacement Vans	\$18,720	1843 FTA5307 P 461 LOCAL P 2304 TOTAL	3180 FTA5307 P 795 LOCAL P 3975 TOTAL	2380 FTA5307 P 595 LOCAL P 2975 TOTAL	1900 FTA5307 P 475 LOCAL P 2375 TOTAL	2480 FTA5307 P 620 LOCAL P 3100 TOTAL	
	0.0	Citywide							
	0	Purchase replacement paratransit vehicles							
ALI 11.12.15	0	Exempt	Active						
Proposed Request									
27.03		Sun Van Replacement Vans	\$13,629	1843 FTA5307 P 461 LOCAL P 2304 TOTAL	2300 FTA5307 P 575 LOCAL P 2875 TOTAL	2380 FTA5307 P 595 LOCAL P 2975 TOTAL	1900 FTA5307 P 475 LOCAL P 2375 TOTAL	2480 FTA5307 P 620 LOCAL P 3100 TOTAL	
	0.0	Citywide							
	0	Purchase replacement paratransit vehicles							
	0	Exempt	Active						
SPONSOR: Tucson Transit			ACTION: Adjust FY 2021 program to match federal transit apportionments						

TIP ID	RTA ID	STREET/PROJECT NAME	TOTAL PROJECT COST (000's)	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
				FISCAL YEAR				
				2020	2021	2022	2023	2024
Existing Approval								
8.19		Transit Employee Training	\$128	25 FTA5307 O 7 LOCAL O 32 TOTAL	25 FTA5307 O 7 LOCAL O 32 TOTAL		25 FTA5307 O 7 LOCAL O 32 TOTAL	25 FTA5307 O 7 LOCAL O 32 TOTAL
5/24/2018		System Wide Employee Training Undetermined	Active					
Proposed Request								
8.19		Transit Employee Training	\$96	25 FTA5307 O 7 LOCAL O 32 TOTAL			25 FTA5307 O 7 LOCAL O 32 TOTAL	25 FTA5307 O 7 LOCAL O 32 TOTAL
		System Wide Employee Training Undetermined	Active					
SPONSOR: Tucson Transit			ACTION: Adjust FY 2021 program to match federal transit apportionments					
Existing Approval								
32.03	0.0	Transit Enhancements/ADA	\$759	153 FTA5307 C 39 LOCAL C 192 TOTAL	153 FTA5307 C 39 LOCAL C 192 TOTAL	153 FTA5307 C 39 LOCAL C 192 TOTAL	153 FTA5307 C 39 LOCAL C 192 TOTAL	153 FTA5307 C 39 FTA5307 C 192 TOTAL
	0	Citywide 1% of FTA Apportionment						
	0	Exempt	Active					
Proposed Request								
32.03	0.0	Transit Enhancements/ADA	\$962	153 FTA5307 C 39 LOCAL C 192 TOTAL	155 FTA5307 C 39 LOCAL C 194 TOTAL	153 FTA5307 C 39 LOCAL C 192 TOTAL	153 FTA5307 C 39 LOCAL C 192 TOTAL	153 FTA5307 C 39 FTA5307 C 192 TOTAL
	0	Citywide 1% of FTA Apportionment						
	0	Exempt	Active					
SPONSOR: Tucson Transit			ACTION: Adjust FY 2021 program to match federal transit apportionments					