



## Citizens Accountability for Regional Transportation (CART) Committee Meeting

11:00 a.m., Jan. 29, 2021

### Public Access to Meeting Audio/Presentation:

<https://youtu.be/ejNFj1KegJc>

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*Pursuant to A.R.S. 38-431.02, notice is hereby given to the public and to the CART members that the Citizens Accountability for Regional Transportation Committee of the **Regional Transportation Authority (RTA)** will meet electronically at the above stated time and date. The following is an agenda of the matters to be considered, discussed and acted upon.*

***SPECIAL NOTICE:** In accordance with the social distancing guidelines recommended by state and local authorities relating to the COVID-19 pandemic, members of the CART Committee will attend the meeting remotely. The meeting room will be closed to the public. However, members of the public are invited to attend the meeting via the public access link above. Committee members will be provided with a separate link to participate.*

*In lieu of the call to the audience, members of the public may submit written comments relating to this meeting to [info@RTAmobility.com](mailto:info@RTAmobility.com) within one hour prior to the posted start time of the meeting. These comments will be filed with the meeting's records.*

*The RTA is a state-established, independent taxing district encompassing all of Pima County. The CART Committee is an advisory committee of the RTA's governing body, the RTA Board.*

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### AGENDA

1. Call to Order

2. Approval of the Oct. 2, 2020, CART Committee Minutes

*Action:* Approval of Meeting Minutes.

3. Committee Reports

- a. Executive Committee
  - i. No activity to report.
- b. Annual Report Subcommittee
  - i. The CART Executive Committee serves as the Annual Report Subcommittee.
- c. Uniform Mitigation Committee
  - i. No activity to report.
- d. Corridor Planning Process Committee
  - i. No activity to report.
- e. Nominating Committee
  - i. The Nominating Committee met on Jan. 19, 2021. Item 4, Election of Officers includes the Nominating Committee's recommendation.

#### 4. Election of Officers

Each year, a Chair, Vice Chair and Secretary are elected to serve a one-year term on the RTA Citizens Accountability for Regional Transportation (CART) Committee. The Nominating Committee recommends the following slate of officers for 2021: Charlene Robinson as CART Chair, Chris Albright as Vice Chair and Fred Narcaroti as Secretary.

**Action:** That the CART Committee elect Charlene Robinson as CART Chair, Chris Albright as Vice Chair and Fred Narcaroti as Secretary for 2021.

#### 5. RTA Board Report

The RTA Board has met once since the CART Committee met in October, most recently on Dec. 10, 2020. The report will update the CART Committee members on discussions and actions taken by the RTA Board since the last CART Committee meeting.

#### 6. RTA FY 2022-2026 Funding Program

Staff will brief the committee on anticipated RTA revenues through the remaining life of the RTA and the draft RTA project funding program.

**Action:** Endorsement of the Draft RTA 2022-2026 Funding Program.

#### 7. RTA Financial Update

Staff will brief the committee on recent RTA revenue collections.

#### 8. Project Update

Staff will brief the committee on RTA project news, including recently bid projects, projects currently under construction, and projects in design or bidding.

#### 9. Adjournment

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*The CART meeting packet containing material related to the meeting is available at [www.RTAmobility.com](http://www.RTAmobility.com) for public review 24 hours prior to the meeting. In compliance with the Americans with Disabilities Act (ADA), those requiring special assistance, such as large-type face print, sign language or other reasonable accommodations, may request those through the administrative offices at: (520) 792-1093 at least two business days before the meeting.*

*The RTA operates its programs without regard to race, color and national origin in compliance with [Title VI](#) of the Civil Rights Act.*

*If you need translation assistance, please call 792-1093 and ask for Nathan Barrett. Si necesita ayuda con traducción, llame por favor al 792-1093 y comuníquese con Nathan Barrett.*

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Regional Transportation Authority

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## **Citizens Accountability for Regional Transportation (CART) Committee Meeting**

Minutes of October 2, 2020, Meeting - DRAFT

### **Committee Members Present**

Armando Rios Jr., Chair  
Steve Huffman  
Kendall Elmer  
Chris Albright, Secretary  
Herman Lopez  
Joseph Oliva  
Fred Narcaroti  
Dave Doscher  
Charlene Robinson, Vice Chair  
Bill Sheldon  
Pamela Traficanti  
Kelle Maslyn  
Wendell Long  
Jim Sayre  
Lora Nastase  
M. Joe Yee

### **Members Absent**

Amber Smith  
Gerald Fayuant  
Charles Mendonca

### **1. Call to Order**

The meeting was held electronically and called to order by Mr. Rios at 11:32 a.m.

### **2. Approval of Feb. 28, 2020, CART Committee Meeting Minutes**

**Action: A motion was made by Mr. Rios to approve the Minutes of Feb. 28, 2020, seconded by Mr. Albright and unanimously approved, with two abstentions.**

### **3. Committee Reports**

- a. Executive Committee
  - i. No activity to report.
- b. Annual Report Subcommittee
  - i. The CART Executive Committee serves as the Annual Report Subcommittee.
- c. Uniform Mitigation Committee
  - i. No activity to report.
- d. Corridor Planning Process Committee

- i. No activity to report.
- e. Nominating Committee
  - i. No activity to report.

#### **4. Introduction of New Members**

Mr. Moghimi reported that Wendell Long and Jim Sayre were appointed to the RTA CART Committee during the May 28, 2020, RTA Board meeting. He welcomed the new members, and they each introduced themselves to the CART Committee members.

This was an information item.

#### **5. RTA Board Report**

Mr. Moghimi reported the RTA Board has met twice since the CART Committee met in February, with the most recent meeting being held on Sept. 24, 2020. He provided an update on the actions taken by the RTA Board since the last CART Committee meeting, which included approval of multiple IGAs, which have allowed projects to continue moving forward, as well as approval of action items on the overall budget.

This was an information item.

#### **6. Project Update**

James Towe, PAG, provided an update on the most recent RTA projects. He started by highlighting the overall status of the RTA promises and commitments. He then proceeded to review the projects that have been recently completed, projects that are in construction, projects with construction activities just starting or pending, and then projects currently in the design phase.

This was an information item.

#### **7. RTA Financial Update**

Jim DeGroot, PAG, provided an update on the financial element. Mr. DeGroot reported that the revenues are a little better overall than expected, despite the impacts from the pandemic. Some of the key highlights from his presentation include:

- The closing months of FY 2020 saw year-over-year funding declines. However, in spite of those declines, transaction privilege tax (TPT) collections for FY 2020 exceeded budget and forecast.
- The revenue budget adopted by the RTA Board in May was \$77 million, 15 percent less than the most recent forecast. This conservative revenue budget was adopted due to the unknown impact of the pandemic on TPT collections.
- Spring TPT collections the RTA received in the new fiscal year have been surprisingly strong, with May retail transactions (deposited in July) at 4 percent higher than the same month last year, and June transactions were up 12 percent from June 2019. This is likely influenced by the federal CARES Act stimulus bill. Collections for the first quarter of FY 2021 are 7 percent ahead of where they were in FY 2020.
- There has been an increase in remote sales (“internet” sales) tax collections, which began last October following a Supreme Court decision that found internet sales to be taxable. Internet sales tax revenue has grown from approximately 6.5 percent of total retail prior to

the pandemic to around 9 percent since March. Contracting TPT has also grown as workers were deemed essential and continued working through the stay-at-home order.

Mr. DeGrood stated that the process of financial programming for the final five-year FY 2022-2026 period of the RTA plan has begun, and staff will keep the CART Committee updated as requested by the CART chairman in the coming months. The long-term revenue picture is still uncertain despite recent favorable sales tax activity. Unemployment remains high, CARES Act stimulus funds are diminishing, and the number of winter visitors is likely to fall due to pandemic-related reductions in travel. For the planning of funding for the fourth period of the RTA plan, a decline of RTA revenues is projected, as well as a decline in HURF funds (primarily revenues from gasoline sales and new vehicles). A bright spot, however, will be the modest gains that are predicted in upcoming Surface Transportation Block Grants for regional use.

This was an information item.

## **8. Adjournment**

The meeting adjourned at 12:04 p.m.

# Regional Transportation Authority DRAFT 2022-2026 Financial Plan

RTA ID SponsorID StateID FedID	TIPIID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS	TOTAL COST	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)					
				FISCAL YEAR					
				2021	2022	2023	2024	2025	2026
01_a ST021	86.06	<b>Tangerine Rd: I-10 to La Canada Dr</b> Twin Peaks Rd to La Canada Dr Widen to 4 lanes with sidewalks & multi-use lanes AQ STATUS = Exempt Total Cost = 113600	0 HURF12R	0 HURF12R	0 HURF12R	4000 HURF12R R	4692 HURF12R C	340 HURF12R C	
	10		755 RTA C	0 RTA	2000 RTA D	0 RTA	0 RTA	0 RTA	
	2		0 STBG	0 STBG	0 STBG	0 STBG	0 STBG	0 STBG	
	4			0 MAR	0 MAR	0 MAR	0 MAR	17744 MAR C	
The sponsor of this project is: Marana									
05__ SR6A	56.06	<b>Silverbell Rd: Grant to Ina</b> Grant to Ina Widen to 4 lanes w/ bike lanes AQ STATUS = Analyzed Total Cost = 69283	0 HURF 12R	0 HURF12R	850 HURF12R C	10000 HURF12R C	4760 HURF12R C	6326 HURF12R C	
	7.6		1842 RTA D	0 RTA	6650 RTA C	0 RTA	0 RTA	0 RTA	
	2		0 STBG	0 STBG	0 STBG	0 STBG	0 STBG	0 STBG	
	4		8154 HURF126 D	0 MAR	0 MAR	0 MAR	0 MAR	0 MAR	
The sponsor of this project is: Tucson			0 TUC	0 TUC	3000 TUC	545 TUC	0 TUC	0 TUC	
			0 PC Bonds	0 PCDIF	0 PCDIF	0 PCDIF	0 PCDIF	6400 PCDIF C	
08_b 4SRRIV	10.18	<b>Sunset: I-10 to River</b> Sunset Rd, from I-10 to River Rd Extend roadway AQ STATUS = Undetermined Total Cost = 17757	0 HURF 12R	0 HURF12R	0 HURF12R	0 HURF12R	0 HURF12R	0 HURF12R	
	0		1130 RTA D	0 RTA	0 RTA D	0 RTA	0 RTA	0 RTA	
	3		0 STBG	5388 STBG C	0 STBG	0 STBG	0 STBG	0 STBG	
			0 HURF126	0 TUC	0 TUC	2500 TUC C	0 TUC	0 TUC	
The sponsor of this project is: Pima County			0 TUC	0 TUC	0 TUC	0 TUC	0 TUC	0 TUC	
			0 PCDIF	2066 PCDIF C	318 PCDIF C	0 PCDIF	0 PCDIF	0 PCDIF	
09_b	30.16	<b>I-10: Ina Rd to Ruthrauff Rd</b> I-10: Ina Rd to Ruthrauff Rd Widen I-10 AQ STATUS = Analyzed Total Cost = 144125	HURF12R	0 HURF12R	0 HURF12R	0 HURF12R	0 HURF12R	0 HURF12R	
			RTA	0 RTA	0 RTA D	0 RTA	0 RTA	0 RTA	
			9681 STBG	9051 STBG C	5714 STBG C	0 STBG	0 STBG	0 STBG	
			1206 STMatch D	893 STMatch C					
The sponsor of this project is: ADOT			907 STMatch U	3686 STMatch C					
			25245 ASTP D/U	60978 ASTP C					
13__ 4RTFIR	82.06	<b>1st Ave: Orange Grove Rd to Ina Rd</b> Orange Grove Rd to Ina Rd Widen to 4 lanes w/bike lanes AQ STATUS = Analyzed Total Cost = 7256	0 HURF 12R	0 HURF12R	0 HURF12R	0 HURF12R	2928 HURF12R C	2928 HURF12R C	
	1		0 RTA	0 RTA	0 RTA	700 RTA D	0 RTA	0 RTA	
	2		0 STBG	0 STBG	0 STBG	0 STBG	0 STBG	0 STBG	
	4			0 PCDIF	700 PCDIF D	0 PCDIF	0 PCDIF	PCDIF C	
The sponsor of this project is: Pima County									
14__ SR11	81.06	<b>1st Ave: Grant to River</b> Grant Rd. to River Rd. Widen to 6 lanes AQ STATUS = Analyzed Total Cost = 74398	0 HURF 12R	0 HURF12R	0 HURF12R	7650 HURF12R D	0 HURF12R	0 HURF12R	
	3.1		11000 RTA D/C	0 RTA	0 RTA	0 RTA	33400 RTA C	19348 RTA C	
	4		0 STBG	0 STBG C	0 STBG	0 STBG	0 STBG	0 STBG	
	6		0 HURF126	0 TUC	2802 TUC D/C	0 TUC C	0 TUC	0 TUC	
The sponsor of this project is: Tucson			2702 TUC D						
			0 PC Bonds						
15__ SR16	84.06	<b>Grant Rd: RR Underpass Reconstruction</b> Grant Rd near I-10 Reconstruct existing RR underpass AQ STATUS = Analyzed Total Cost = 37382	0 HURF 12R	0 HURF12R	0 HURF12R	0 HURF12R	1045 HURF12R C	0 HURF12R	
	0		2892 RTA	500 RTA D	1600 RTA D/R	1316 RTA C	0 RTA C	0 RTA	
	4		0 STBG	0 STBG C	2509 STBG C/D	16765 STBG C	5689 STBG C	0 STBG	
	6		0 HURF126	0 TUC	0 TUC	0 TUC C	0 TUC	0 TUC	
The sponsor of this project is: Tucson			0 TUC						
16_a S30N	81.04	<b>Downtown Links: Broadway to I-10</b> Broadway to I-10 Construct new 4 lane roadway AQ STATUS = Analyzed Total Cost = 100537	6000 HURF 12R	0 HURF12R	0 HURF12R	0 HURF12R	0 HURF12R	0 HURF12R	
	0.5		27198 RTA	507 RTA	0 RTA	0 RTA	0 RTA	0 RTA	
	0		0 STBG	0 STBG	0 STBG	0 STBG	0 STBG	0 STBG	
	4		6698 HURF126						
The sponsor of this project is: Tucson			2300 HURF 26	RFC	RFC				
			0 RFC	0 TUC	0 TUC	0 TUC C	0 TUC	0 TUC	

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				FISCAL YEAR					
				2021	2022	2023	2024	2025	2026
18__ SR2A	55.06 5 4 6	<b>Grant Rd: Oracle Rd to Swan Rd</b> Oracle Rd to Swan Rd Widen to 6 lanes + bike lanes & sidewalks AQ STATUS = Analyzed Total Cost = 171850	28275 HURF 12R D/R 0 RTA 0 STBG	4200 HURF12R C 0 RTA 0 STBG	20800 HURF12R C 0 RTA 0 STBG	1000 HURF12R C 9696 RTA C 0 STBG	8979 HURF12R C 0 RTA 0 STBG	0 HURF12R 0 RTA 0 STBG	
The sponsor of this project is: Tucson			0 TUC	1088 TUC	0 TUC C	0 TUC	0 TUC		
19_a SR5A	131 3.7 5 6	<b>22nd Street: I-10 to Tucson Blvd.</b> I-10 to Tucson Blvd Widen to 6 lanes AQ STATUS = Analyzed Total Cost = 116952	2500 HURF 12R C 24800 RTA C 0 STBG 250 HURF126 0 TUC C	6450 HURF 12R C 10247 RTA C 0 STBG 0 TUC	0 HURF12R 9375 RTA C 0 STBG 0 TUC	0 HURF12R 0 RTA 0 STBG 1400 TUC C	447 HURF12R C 0 RTA 0 STBG 0 TUC	5851 HURF12R C 0 RTA 0 STBG 0 TUC	
The sponsor of this project is: Tucson			9212 PC Bonds C	4627 PC Bonds C	4584 PC Bonds C				
20__	87.06 2.5 0 0	<b>Barraza Aviation Pkwy Extension</b> Palo Verde to I-10 Extend parkway to I-10 - RW only AQ STATUS = Exempt Total Cost = 177936	0 HURF 12R 0 RTA 0 STBG	0 HURF12R 0 RTA 0 STBG	0 HURF12R 0 RTA 0 STBG	0 HURF12R 0 RTA 0 STBG	0 HURF12R 0 RTA 10584 STBG R	0 HURF12R 0 RTA 9016 STBG R	
The sponsor of this project is: ADOT						604 STMatch R	320 STMatch R		
22_a	38.13	<b>I-19: Irvington TI</b> I-19 at Irvington Road Traffic Interchange at Irvington Rd. AQ STATUS = Analyzed Total Cost = 35000	0 HURF 12R 0 RTA 0 STBG	0 HURF12R 0 RTA 758 STBG D 6000 ASTP U 242 STMatch D 363 STMatch U 4000 ASTP D	0 HURF12R 0 RTA 9042 STBG C 33600 ASTP C 2031 STMatch C 570 STMatch C	0 HURF12R 0 RTA 0 STBG 10000 ASTP C 605 STMatch C	0 HURF12R 0 RTA 0 STBG	0 HURF12R 0 RTA 0 STBG	
The sponsor of this project is: ADOT									
23__	60.06 4.4 6 6	<b>Valencia Rd: I-19 to Alvernon</b> I-19 to Alvernon Construct controlled access improvements AQ STATUS = Exempt Total Cost = 10000	0 HURF 12R 0 RTA 0 STBG	0 HURF12R 0 RTA 0 STBG	0 HURF12R 0 RTA 0 STBG	0 HURF12R 0 RTA 0 STBG	0 HURF12R 60 RTA C 992 STBG C	0 HURF12R 499 RTA C 8249 STBG C	
The sponsor of this project is: Tucson									
25__ SR14	59.06 4.7 4 6	<b>Valencia Rd: Kolb Rd to Houghton Rd</b> Kolb Rd to Houghton Rd Widen to 6 lanes AQ STATUS = Analyzed Total Cost = 34882	0 HURF 12R 5775 RTA 0 STBG	0 HURF12R 0 RTA 0 STBG	0 HURF12R 2000 RTA C 0 STBG	0 HURF12R 6902 RTA C 0 STBG	0 HURF12R 5200 RTA C 0 STBG	0 HURF12R 0 RTA 0 STBG	
The sponsor of this project is: Tucson			238 TUC 0 PCDIF	1007 TUC 3825 PCDIF	1000 TUC 175 PCDIF	1000 TUC C 0 PCDIF	1500 TUC 0 PCDIF	0 TUC 0 PCDIF	
30__	32 2 4 4	<b>22nd St: Camino Seco to Houghton Rd</b> Camino Seco to Houghton Rd Improve 3 and 4 lane roadway AQ STATUS = Analyzed Total Cost = 9066	0 HURF 12R 0 RTA 0 STBG	0 HURF12R 0 RTA 0 STBG	0 HURF12R 0 RTA 0 STBG	0 HURF12R 700 RTA D 0 STBG	630 HURF12R C 531 RTA C 0 STBG	4205 HURF 12R C 0 RTA 0 STBG	
The sponsor of this project is: Tucson			0 TUC	0 TUC	0 TUC	1000 TUC D	1000 TUC C	1000 TUC C	
31__	38 3 2 6	<b>Harrison Rd. - Irvington to Golf Links</b> Irvington Rd. to Golf Links Rd. Bridge over the Pantano Wash only. AQ STATUS = Analyzed Total Cost = 22619	0 HURF 12R 0 RTA 0 STBG	0 HURF12R 0 RTA 0 STBG	0 HURF12R 0 RTA 0 STBG	0 HURF12R 989 RTA D 0 STBG	169 HURF 12R C 0 RTA C 0 STBG	5000 HURF 12R C 0 RTA 0 STBG	
The sponsor of this project is: Tucson									

# Regional Transportation Authority DRAFT 2022-2026 Financial Plan

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				FISCAL YEAR					
				2021	2022	2023	2024	2025	2026
32_i SR1H	46.14	<b>Houghton Rd : Valencia Rd to Mary Ann Cleveland Way</b> Houghton:Valencia to Mary Ann Cleveland Way Widen Road from 2 lanes to 6 lanes AQ STATUS = Analyzed Total Cost = 32715	1650 HURF 12R C	0 HURF12R C	0 HURF12R	0 HURF12R	0 HURF12R	0 HURF12R	
			141 RTA D/R 0 STBG 4000 PCBonds C 4500 TUC C	0 RTA 0 STBG 6169 PCBonds 0 TUC 0 PCDIF	0 RTA C 0 STBG 0 TUC 0 PCDIF	0 RTA C 0 STBG 0 TUC C 0 PCDIF	0 RTA C 0 STBG 0 TUC 0 PCDIF	0 RTA 0 STBG 0 TUC 0 PCDIF	0 RTA 0 STBG 0 TUC 0 PCDIF
The sponsor of this project is: Tucson									
32_j SR1J	16.15	<b>Houghton Rd: 22nd St to Irvington Rd</b> Houghton Rd from 22nd St to Irvington Rd Widen Houghton Road AQ STATUS = Analyzed Total Cost = 32715	0 HURF 12R 2764 RTA D/C 0 STBG	10000 HURF12R C 0 RTA 0 STBG	0 HURF12R 18000 RTA C 0 STBG	0 HURF12R 764 RTA C 0 STBG	0 HURF12R 0 RTA 0 STBG	0 HURF12R 0 RTA 0 STBG	
			1150 TUC D	0 TUC 0 PCDIF	0 TUC 0 PCDIF	0 TUC C 0 PCDIF	0 TUC 0 PCDIF	0 TUC 4162 PCDIF C	
The sponsor of this project is: Tucson									
32	Not Assigned	<b>Houghton Rd: Broadway to Tanque Verde Rd</b> Houghton Rd from Broadway to Tanque Verde Rd, bridges over Agua Caliente and Tanque Verde Widen Houghton Road to 4 lanes Total Cost = 3,726	0 HURF 12R 0 RTA 0 STBG	0 HURF12R 0 RTA 0 STBG	0 HURF12R 0 RTA C 0 STBG	0 HURF12R 0 RTA C 0 STBG	0 HURF12R 0 RTA 0 STBG	0 HURF12R 0 RTA 0 STBG	
			636 TUC D	206 TUC D 1300 PCDIF D	4000 TUC D 0 PCDIF	0 TUC C 0 PCDIF	0 TUC 0 PCDIF	0 TUC 1820 PCDIF C	
The sponsor of this project is: Tucson									



# Regional Transportation Authority DRAFT 2022-2026 Financial Plan

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				FISCAL YEAR					
				2021	2022	2023	2024	2025	2026

## Other Categorical Element Projects For Programming in 22-26

40am 490L	39.08	<b>Regional Transportation Data Network</b>	0 HURF 12R	0 HURF12R	0 HURF12R	0 HURF12R	0 HURF12R	0 HURF12R
	0	Various locations	157 RTA	0 RTA	0 RTA	0 RTA	0 RTA	0 RTA
	0	SmartWave	0 STBG	742 STBG O	0 STBG	0 STBG	0 STBG	0 STBG
	0	AQ STATUS = Exempt Total Cost = 1800						
The sponsor of this project is: Tucson								
40ar	24.15	<b>Regional Traffic Signal Program: Equipment</b>	0 HURF 12R	0 HURF12R	0 HURF12R	0 HURF12R	0 HURF12R	0 HURF12R
	0	Regionwide	250 RTA O	0 RTA	0 RTA	0 RTA	0 RTA	0 RTA
	0	Equipment for traffic signal program	0 STBG	1326 STBG O	0 STBG	0 STBG	0 STBG	0 STBG
	0	AQ STATUS = Exempt Total Cost = 1220						
The sponsor of this project is: RTA								
42_m	20.12	<b>SR 86: Kitt Peak Linkage Wildlife Crossing Retrofit Phase 2</b>	0 HURF 12R	0 HURF12R	0 HURF12R	0 HURF12R	0 HURF12R	0 HURF12R
	7	Construct 2 over-crossings	3666 RTA D/C	1768 RTA C	20 RTA C	0 RTA	0 RTA	0 RTA
	2		0 STBG	0 STBG	0 STBG	0 STBG	0 STBG	0 STBG
	2	AQ STATUS = Exempt Total Cost = 6654						
The sponsor of this project is: ADOT								
42_t	27.16	<b>La Cholla Blvd: Overton Rd to Tangerine Rd Wildlife Linkages</b>	0 HURF 12R	0 HURF12R	0 HURF12R	0 HURF12R	0 HURF12R	0 HURF12R
	0	Wildlife linkages La Cholla Blvd, from Overton to Tangerine	83 RTA D/C	100 RTA S	0 RTA	0 RTA	0 RTA	0 RTA
	0		0 STBG	0 STBG	0 STBG	0 STBG	0 STBG	0 STBG
	0	AQ STATUS = Exempt Total Cost = 1740						
The sponsor of this project is: Oro Valley								
43__	69.06	<b>Small Business Assistance</b>	0 HURF 12R	0 HURF12R	0 HURF12R	0 HURF12R	0 HURF12R	0 HURF12R
	0		475 RTA C	475 RTA C	475 RTA	475 RTA	475 RTA	339 RTA
	0		0 STBG	0 STBG	0 STBG	0 STBG	0 STBG	0 STBG
	0	AQ STATUS = Exempt Total Cost = 10000						
The sponsor of this project is: RTA								

# Regional Transportation Authority 2022-2026 Transit Financial Plan

RTA ID SponsorID StateID FedID	TIPID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)									
			FISCAL YEAR									
			2022		2023		2024		2025		2026	
		TOTAL COST										
44__	70.06	<b>Sun Tran - Weekday Evening Service Expansion</b> Expand weekday evening service along major routes	2770 RTA	O	2853 RTA	O	2938 RTA	O	3026 RTA	O	3117 RTA	O
The sponsor of this project is: Tucson Transit												
45__	94.06	<b>Sun Tran - Weekend Service Expansion</b> Expand weekend service along major routes	1619 RTA	O	1668 RTA	O	1718 RTA	O	1770 RTA	O	1823 RTA	O
The sponsor of this project is: Tucson Transit												
46_f MRC2	72.03	<b>Administrative &amp; Maintenance Facility</b> near Prince Rd & Romero Rd Design & build new facility	29 RTA	O	29 RTA	O	29 RTA	O	32 RTA	O	33 RTA	O
The sponsor of this project is: Tucson Transit												
4671	93.06	<b>Sun Tran - Frequency and Area Expansion</b> Includes Rte 450 SunShuttle Improve frequencies along major routes, extend some routes	2148 RTA	O	2212 RTA	O	2278 RTA	O	2347 RTA	O	2417 RTA	O
The sponsor of this project is: RTA												
4672	42.12	<b>Pima County Transit Services</b> Various locations Replace service formally provided by Pima County	3402 RTA 2635 MOE -2635 RTA	O PMT REV	3504 RTA 2661 MOE -2661.4 RTA	O PMT REV	3609 RTA 2688 MOE -2688 RTA	O PMT REV	3718 RTA 2714.9 MOE -2715 RTA	O PMT REV	3829 RTA 2742 MOE -2742 RTA	O PMT REV
The sponsor of this project is: Tucson Transit												
4674	43.12	<b>South Tucson Transit Services</b> Providing transit services in South Tucson	588 RTA	O	606 RTA	O	624 RTA	O	643 RTA	O	662 RTA	O
The sponsor of this project is: Tucson Transit												
4675	2.13	<b>Marana Transit Services</b> Marana, various locations Transit services in Marana	47 RTA 100 MOE -100 RTA	O PMT REV	49 RTA 101 MOE -101 RTA	O PMT REV	50 RTA -102 RTA 102 MOE	O REV PMT	52 RTA 103 MOE -103 RTA	O PMT REV	53 RTA 104 MOE -104 RTA	O PMT REV
The sponsor of this project is: Tucson Transit												

# Regional Transportation Authority 2022-2026 Transit Financial Plan

RTA ID SponsorID StateID FedID	TIPIID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)									
			FISCAL YEAR									
			2022		2023		2024		2025		2026	
TOTAL COST												
47_d	75.06	<b>Volunteer Transit</b>  Volunteer service coordinated w/Council on Aging	250 RTA	O	250 RTA	O	250 RTA	O	250 RTA	O	250 RTA	O
The sponsor of this project is: PCOA												
47_i	97.06	<b>RTA Special Needs Transit Expansion</b>  Expand to include new areas	3065 RTA	O	3157 RTA	O	3252 RTA	O	3350 RTA	O	3450 RTA	O
The sponsor of this project is: RTA												
473a	13.11	<b>Transferred Special Needs Transit Service Area</b>  Operating funds for Expanded Transit Services	5208 RTA	O	5364 RTA	O	5525 RTA	O	5691 RTA	O	5862 RTA	O
			3958 MOE	PMT	3998 MOE	PMT	4038 MOE	PMT	4078 MOE	PMT	4119 MOE	PMT
			-3958 RTA	REV	-3998.1 RTA	REV	-4038 RTA	REV	-4078 RTA	REV	-4119 RTA	REV
11.80.00												
The sponsor of this project is: RTA												
473b	71.06	<b>Sun Van/Paratransit Expansion</b> Rte 450, Special Services/Eligibility, Expand ADA paratransit services regionwide	2193 RTA	O	2259 RTA	O	2326 RTA	O	2396 RTA	O	2468 RTA	O
The sponsor of this project is: Tucson Transit												
48_g	33.12	<b>Purchase of Sun Shuttle Vehicles</b> Regionwide Transit Purchase Sun Shuttle Vehicles	223 FTA5307	PMT	339 FTA5307	PMT	580 FTA5307	PMT	459 FTA5307	PMT	621 FTA5307	PMT
			204 FTA5311	PMT	423 RTA	P	725 RTA	P	574 RTA	P	776 RTA	P
			548 RTA	P	-339 RTA	REV	-580 RTA	REV	-459 RTA	REV	-621 RTA	REV
			-427 RTA	REV								
The sponsor of this project is: RTA												
4870	72.06	<b>Sun Shuttle Base Transit Services</b>  Base services: 410, 413, 430, 440, Ajo-Dar	1247 RTA	O	1284 RTA	O	1323 RTA	O	1362 RTA	O	1403 RTA	O
			577 FTA5311	PMT	595 FTA5311	PMT	613 FTA5311	PMT	-630.5 RTA	REV	-649 RTA	REV
			-577 RTA	REV	-594 RTA	REV	-612.1 RTA	REV	631 FTA5311	PMT	650 FTA5311	PMT
The sponsor of this project is: RTA												
487e	42.1	<b>Sun Shuttle Expanded Transit Services</b> Regionwide Exp. Svcs: 401, 411, 412, GV, OVDAR, Ajo-Tuc	1881 RTA	O	1937 RTA	O	1995 RTA	O	2055 RTA	O	2117 RTA	O
			394 FTA5311	PMT	406 FTA5311	PMT	419 FTA5311	PMT	-431.1 RTA	REV	444 FTA5311	PMT
			-342 RTA	REV	-406 RTA	REV	-419 RTA	REV	431 FTA5311	PMT	-444 RTA	REV
The sponsor of this project is: RTA												
4976	95.06	<b>Sun Tran - Express Service Expansion</b> Includes SunShuttle RTE 421 Expand existing express routes and add new routes	1958 RTA	O	2017 RTA	O	2077 RTA	O	2139 RTA	O	2204 RTA	O
			291 FTA5311	PMT	300 FTA5311	PMT	309 FTA5311	PMT	318 FTA5311	PMT	328 FTA5311	PMT
			-291 RTA	REV	-300.02 RTA	REV	-309 RTA	REV	-318.3 RTA	REV	-328 RTA	REV
The sponsor of this project is: Tucson Transit												

# Regional Transportation Authority 2022-2026 Transit Financial Plan

RTA ID SponsorID StateID FedID	TIPIID Length ExistingLanes AfterLanes	STREET/PROJECT NAME LOCATION PROJECT DESCRIPTION AQ STATUS	TOTAL COST	PROPOSED FUNDING (IN THOUSANDS OF DOLLARS)				
				FISCAL YEAR				
				2022	2023	2024	2025	2026
<b>50_b</b>	40.13	<b>Streetcar Startup</b> Streetcar Route Operations of Modern Streetcar	1127 RTA O					
The sponsor of this project is: Tucson Transit								
<b>51_d</b>	107.06	<b>Oro Valley Park-and-Ride</b> Park & Ride Lot at Rancho Vistoso Rancho Vistoso Lot	70 RTA O	70 RTA O	70 RTA O	70 RTA O	70 RTA O	
The sponsor of this project is: Oro Valley								
<b>51_e</b> MRC1	108.06	<b>Houghton / Broadway Park-and-Ride</b>  Park and Ride O&M	52 RTA O	52 RTA O	52 RTA O	52 RTA C	52 RTA O	
The sponsor of this project is: Tucson Transit								



*Regional Transportation Authority*

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**RTAmobility.com**

**Date:** September 25, 2020

**From:** Armando Rios, Chair, RTA Citizens Accountability for Regional Transportation (CART) Committee

**To:** RTA Board Chair Ramón Valadez

**Re:** Draft RTA Five-Year Financial Plan

**Cc:** RTA CART members

As a follow up to your memo dated August 3, 2020, I want to extend the appreciation of the CART Committee for your leadership as one of the founding members of the RTA Board of Directors and the RTA Board's commitment to deliver your promise to the voters.

Additionally, I am pleased to learn that the RTA staff are reviewing the financial plan for the remaining years of the current RTA plan to develop a draft 5-year financial plan that will be fiscally balanced.

Hence, I had asked the RTA staff to provide an overview of the 5-year financial plan development process to the CART Committee to ensure the remaining RTA voter-approved projects can be funded per the RTA ballot expenditure budget as pledged.

I understand the next federally required Transportation Improvement Program (TIP) is not due until July 2021. However, given the financial uncertainty with potential economic impacts of the COVID-19 pandemic, I believe that the CART Committee would greatly benefit from a review of the draft 5-year financial plan well in advance of the adoption of the next TIP to ensure RTA's promise to the voters can be met.

It's important that the remaining RTA projects are included in the upcoming FY 2022-26 Transportation Improvement Program, per the RTA plan, using anticipated RTA revenues and other regional funds as committed by the PAG Regional Council as well as the RTA Board of Directors.

Finally, I want to extend my appreciation to the RTA Board for establishing the CART Committee and delegating such an important role and oversight responsibility to a citizens committee. This

has enabled the RTA to successfully deliver over 860 projects on time and within the voter-approved established budget. The RTA investment is valued at over \$1.2 billion to date.



*Regional Transportation Authority*

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**RTAmobility.com**

**Date:** Oct. 7, 2020

**From:** RTA Board Chair Ramón Valadez

**To:** Armando Rios, Chair, RTA Citizens Accountability for Regional Transportation (CART) Committee

**Re:** Response regarding Draft RTA Five-Year Financial Plan

**Cc:** RTA CART members

Thank you for your feedback regarding the draft five-year financial plan developed for the remaining Regional Transportation Authority plan projects.

Despite the fact that we have been collecting lower than anticipated RTA revenues due to the great 2008 recession, followed by a slow recovery and the current economic downturn, I am confident that the RTA dollar amount committed for RTA-named corridor projects as shown in the 2006 ballot will be met. The Regional Council of Pima Association of Governments and the RTA Board have agreed that our regionally dedicated state and federal funds should be used along with RTA funds to complete the RTA projects that were promised to the voters.

RTA staff will continue to inform you of the status of the financial plan for current RTA plan projects as part of the development of the next Transportation Improvement Program, which is due July 2021.

On behalf of the RTA Board, I extend our thanks to you and the members of the CART Committee for your continued oversight of RTA plan implementation and contributions to ensure project delivery.