

**RTA Next Submitted Project Period Totals in Thousands
by Classification of Existing Infrastructure**

	Period 5 FY 2027 to 2031			Period 6 FY 2032 to 2036			Period 7 FY 2037 to 2041			All Period Totals			% RTA Funding Request	% Total Costs	# Projects	% Total Projects
	RTA Funding Request	Non-RTA Funding	Total	RTA Funding Request	Non-RTA Funding	Total	RTA Funding Request	Non-RTA Funding	Total	RTA Funding Request	Non-RTA Funding	Total				
Interstate	\$ 290,000	\$ 273,982	\$ 563,982	\$ 180,000	\$ -	\$ 180,000	\$ 264,993	\$ 205,392	\$ 470,385	\$ 734,993	\$ 479,374	\$ 1,214,367	32%	41%	18	23%
Freeway	-	-	-	\$ 51,936	\$ 36,923	\$ 88,859	-	-	-	\$ 51,936	\$ 36,923	\$ 88,859	2%	3%	1	1%
Principal Arterial	\$ 57,510	\$ -	\$ 57,510	\$ 231,664	\$ 106,941	\$ 338,605	\$ 41,007	\$ 35,655	\$ 76,662	\$ 330,181	\$ 142,596	\$ 472,777	14%	16%	7	9%
Minor Arterial	\$ 124,402	\$ -	\$ 124,402	\$ 65,340	\$ -	\$ 65,340	\$ 118,261	\$ -	\$ 118,261	\$ 308,003	\$ -	\$ 308,003	13%	10%	13	16%
Major Collector	\$ 129,870	\$ -	\$ 129,870	\$ 80,833	\$ -	\$ 80,833	\$ 115,890	\$ -	\$ 115,890	\$ 334,693	\$ -	\$ 334,693	15%	11%	21	26%
Minor Collector	\$ 66,519	\$ -	\$ 66,519	-	-	-	\$ 8,240	\$ -	\$ 8,240	\$ 74,759	\$ -	\$ 74,759	3%	3%	5	6%
TBD	\$ 101,538	\$ -	\$ 101,538	\$ 175,250	\$ -	\$ 175,250	\$ 193,570	\$ -	\$ 193,570	\$ 470,358	\$ -	\$ 470,358	20%	16%	15	19%
Total Project Costs	\$ 769,839	\$ 273,982	\$ 1,043,821	\$ 785,023	\$ 143,864	\$ 928,887	\$ 741,961	\$ 241,047	\$ 983,008	\$ 2,304,923	\$ 658,893	\$ 2,963,816	100%	100%	80	100%
New RTA Revenue	\$ 469,000			\$ 488,000			\$ 508,000			\$ 1,465,000						
% Total Costs	33%	42%	35%	34%	22%	32%	32%	37%	33%	100%		100%				
# Projects			35			21			24			80				
% # Projects			44%			26%			30%			100%				

Notes:

3 Projects identified as occurring in All Periods are reflected in Period 5 totals

New RTA Revenue reflects preliminary RTA Revenue baseline estimate per period.

This is a draft list of submitted projects showing the CAC goals and alignment to those goals for the RTA Citizens Advisory Committee information or discussion only.

Any product adopted by the CAC should not be considered an approved document of the RTA.

The RTA Board is the final decision-making body of the RTA and following an extensive public participation process, the RTA Board will make a final decision regarding a CAC-recommended plan that ultimately will be considered by voters.

This is a preliminary summary list and subject to further refinement and change.

KeyID	Name	Road Class	RTANext Sponsor	Period	RTA Funding Request	Non-RTA Funding	Total Cost (thousands)	Maint. Pavement	Maint. Bridge	Safety Intersection	Safety Rdwy	Congestion Intersection	Congestion Current Rdwy	Congestion Future Rdwy	Sidewalks	Environ. Impact	Freight	Length Miles	Weighted Avg Volume	Existing Lanes	New Lanes
2540	I-10 East #1; Country Club Road TII-10 MP 263.25 to 264.66Reconstruct TI and widen I-10	Interstate	ADOT	Period 5: FY 2027 to 2031	\$ 44,313	\$ 63,753	\$ 108,066	135	1		3		0.89	1	0	5	4.25	1.43	39,000	2	3
2542	I-10 East #2; Kino Parkway TII-10; MP 262.25 to 263.25Replace TI and reconstruct I-10	Interstate	ADOT	Period 5: FY 2027 to 2031	\$ 40,498	\$ 57,562	\$ 98,060	198	2		3.21		1	1	0.3	5	3.39	1.02	32,000	2	3
2543	I-10 East #3; Park Avenue TII-10 MP 260.89 to 262.25Ramp reconstruction	Interstate	ADOT	Period 5: FY 2027 to 2031	\$ 12,501	\$ 17,299	\$ 29,800	221	0	2	2	0	0.26	0.97	0.39	5	3.2	1.65	27,000	0	0
2544	I-10 East #4; 6th Avenue TII-10 / 6th AveWiden the 6th Avenue structure and approaches	Interstate	ADOT	Period 5: FY 2027 to 2031	\$ 6,631	\$ 5,839	\$ 12,470	237	0	2	3		0.06	1	1	5	5.91	0.08	40,000	3	4
3548	I-10 East #5; Alvernon Way to Valencia RoadI-10 MP 264.66 to 266.82I-10 widening	Interstate	ADOT	Period 5: FY 2027 to 2031	\$ 63,485	\$ 89,195	\$ 152,680	120	0				0.55	1	0	5	3.15	2.29	39,000	2	3
3549	I-10 East #6; I-19 to Kino ParkwayI-10 MP 260.79 to 262.25I-10 widening	Interstate	ADOT	Period 5: FY 2027 to 2031	\$ 32,572	\$ 40,334	\$ 72,906	195	0		2.85		0.19	1	0.21	5	2.9	1.47	29,000	3	4
3550	SR210 Stage 1 SR210; MP 4.56 to 6.16 (Palo Verde to Ajo Way)Extension of SR210 to I-10	Principal Arterial	ADOT	Period 6: FY 2032 to 2036	\$ 73,609	\$ 52,941	\$ 126,550	211	0	2	2.57	1	0.05	0.06	0.08	5	2.11	1.32	19,000	0	0
3551	SR210 Stage 2SR210; MP 4.56 to 6.16 (Palo Verde to Ajo Way)Extension of SR210 to I-10	Freeway	ADOT	Period 6: FY 2032 to 2036	\$ 51,936	\$ 36,923	\$ 88,859	213	0	2	2.52	1	0.02	0.02	0.09	5	2.15	1.30	20,000	3	5
3552	SR 210 Stage 3SR210 MP 6.16 to 7.31 (Ajo Way to I-10)Extension of SR210 to I-10	Principal Arterial	ADOT	Period 6: FY 2032 to 2036	\$ 74,455	\$ 54,000	\$ 128,455	179		2.5	2.98	0.5	0	0	0	5	3.57	1.22	33,000	0	4
3553	I-10 East #10; Valencia Road TII-10; MP 266.82 to 267.69Reconstruction of I-10 and construction of ne	Interstate	ADOT	Period 7: FY 2037 to 2041	\$ 27,167	\$ 40,443	\$ 67,610	98	3		2.99		0.34	1	0.49	5	3.15	0.81	27,000	2	3
3554	I-10 East #11; Craycroft Road TII-10; MP 267.69 to 268.83Reconstruct I-10 and overpass structures	Interstate	ADOT	Period 7: FY 2037 to 2041	\$ 30,211	\$ 44,182	\$ 74,393	118	3		3.1		0.26	1	0.99	5	2.82	1.10	22,000	2	3
3555	I-10 East #12; Wilmot Road TII-10; MP268.83 to 269.93Reconstruct I-10 and replace overpass structur	Interstate	ADOT	Period 7: FY 2037 to 2041	\$ 30,825	\$ 44,989	\$ 75,814	148	2		3.1		0.14	1	0	5	3.12	1.14	22,000	2	3
3556	I-10 East #13; Kolb Road TII-10; MP 269.93 to 272.30Reconstruct I-10 and replace overpass structur	Interstate	ADOT	Period 7: FY 2037 to 2041	\$ 39,311	\$ 53,760	\$ 93,071	229	0		2.28		0.55	1	0	5	2.37	2.40	37,000	2	3
3557	I-10 East #14; I-10; Alvernon Way to Craycroft RoadI-10; MP 265 to 268Add general purpose lane in ea	Interstate	ADOT	Period 7: FY 2037 to 2041	\$ 13,616	\$ 7,542	\$ 21,158	134	3	2	3.23		0.49	1	0.42	5	3.39	3.07	35,000	3	4
3558	I-10 East #15; Craycroft Road to Kolb RoadI-10 MP 268 to 270Add general purpose lane in each direct	Interstate	ADOT	Period 7: FY 2037 to 2041	\$ 10,149	\$ 5,121	\$ 15,270	154	2		3.1		0.14	1	0.4	5	2.98	2.45	23,000	3	4
3559	I-10 East #16; Kolb Road Express LanesKolb Road TIAddition of express lanes at the Kolb Road TI	Principal Arterial	ADOT	Period 7: FY 2037 to 2041	\$ 23,007	\$ 35,655	\$ 58,662	184	0		3.62		0	0.31	0	5	4.86	0.52	22,000	0	2
3560	I-10 East #17; Alvernon Way to Craycroft RoadI-10; MP 265 to 268Add general purpose lane in each di	Interstate	ADOT	Period 7: FY 2037 to 2041	\$ 14,246	\$ 5,014	\$ 19,260	116	3		3.21		0.47	1	0.42	5	3.52	3.05	35,000	4	5
3561	I-10 East #18; Craycroft Road to Kolb RoadI-10; MP 268 to 270Add general purpose lane in each direct	Interstate	ADOT	Period 7: FY 2037 to 2041	\$ 11,468	\$ 4,341	\$ 15,809	147	2		3.08		0.14	1	0.38	5	2.96	2.43	23,000	4	5
1516	Cortaro Rd - I-10 TIMoore Rd and I-10 intersectionA grade separated traffic interchange over the railro	Interstate	Marana	Period 5: FY 2027 to 2031	\$ 90,000	-	\$ 90,000		0		3		0	1	0.49	5	9.29	0.08	58,000	6	6
1530	Marana Rd - I-10 TIMarana Rd - I-10 intersectionA grade separated traffic interchange over the railro	Interstate	Marana	Period 6: FY 2032 to 2036	\$ 90,000	-	\$ 90,000		0		4		0	1		5	3.78	0.08	27,000	6	6
1531	Tangerine Rd - I10 TITangerine Rd and I10 intersectionA grade separated traffic interchange over the r	Interstate	Marana	Period 6: FY 2032 to 2036	\$ 90,000	-	\$ 90,000	171	0	2	2		0	0	0	5	7.68	0.08	31,000	6	6
1533	Moore Rd - I10 TIMoore Rd and I10 intersectionA grade separated traffic interchange over the railro	Interstate	Marana	Period 7: FY 2037 to 2041	\$ 88,000	-	\$ 88,000		0				0	0		5		0.08	38,000	6	6
1494	Houghton RoadAndrada Polytch High School to Camino del ToroRoadway Expansion and Modernizat	Principal Arterial	Pima County	Period 5: FY 2027 to 2031	\$ 57,510	-	\$ 57,510	173		2	3.4		0	0	0	0	1.33	4.92	17,000	2	4
473	Ina RoadCanada Del Oro Wash to Paseo del NorteRoadway Expansion and Modernization	Principal Arterial	Pima County	Period 6: FY 2032 to 2036	\$ 69,160	-	\$ 69,160	124	0	2.66	2.46	0.33	0.01	0.23	0.05	0	3.07	3.42	31,000	4	6
479	Sabino Canyon RoadTanque Verde Road to River RoadRoadway Expansion and Modernization	Principal Arterial	Pima County	Period 6: FY 2032 to 2036	\$ 14,440	-	\$ 14,440	217	0	1.66	2.05	0.33	0.87	1	0.02	0	2.89	1.51	42,000	4	6
1535	Ina Rd #31-10 to Camino de la TierraWiden to 6-lane roadway	Principal Arterial	Marana	Period 7: FY 2037 to 2041	\$ 18,000	-	\$ 18,000	165	0	2.8	2.96	0.25	0.05	0.11	0.17	0	3.93	1.69	27,000	4	6
1534	Tangerine Road ConnectorMaranaTangerine Rd to Sandario Rd / Magee Rd	Minor Arterial	Marana	Period 5: FY 2027 to 2031	\$ 43,000	-	\$ 43,000											5.94		0	4
3572	Hardy Road ImprovementFrom La Cañada Drive to Oracle Road (SR77)Widen Hardy Road to three lane	Minor Arterial	Oro Valley	Period 5: FY 2027 to 2031	\$ 11,302	-	\$ 11,302	189		2.5	2.94	0	0.06	0.08	0	5	3.56	1.50	5,000	2	3
2546	Thornydale RoadCortaro Road to Camino del NorteRoadway Expansion and Modernization	Minor Arterial	Pima County	Period 5: FY 2027 to 2031	\$ 36,100	-	\$ 36,100	234		2.75	2.96	0	0.15	0.44	0	0	2.19	3.49	17,000	2	4
481	Valencia RoadCamino De La Tierra to Mission RoadRoadway Expansion and Modernization	Minor Arterial	Pima County	Period 5: FY 2027 to 2031	\$ 20,000	-	\$ 20,000	253		3	2.6	0	0.6	1	0.47	0	3.53	1.24	45,000	4	6
3569	Orange Grove Road #1La Cholla Boulevard to Oracle RoadRoadway Expansion and Modernization	Minor Arterial	Pima County	Period 5: FY 2027 to 2031	\$ 14,000	-	\$ 14,000	141			3		0	0.32	0	5	2.47	1.57	19,000	3	4
477	Orange Grove Road #2Oracle Road to Skyline DriveRoadway expansion and modernization	Minor Arterial	Pima County	Period 6: FY 2032 to 2036	\$ 23,200	-	\$ 23,200	155		3	2.57	0.33	0.36	0.41	0.03	0	5.27	2.20	23,000	2	4
1536	Sandario Rd Widening, Avra Valley Rd. to Emigh Rd.Sandario Rd, Avra Valley Rd. to Emigh Rd.Widenin	Minor Arterial	Marana	Period 6: FY 2032 to 2036	\$ 7,000	-	\$ 7,000	203			2.98		0	0	0	5	2.11	2.52	4,000	2	4
1520	Rancho Vistoso BIMOore Rd to Tangerine RdReconstruct, mill & overlay	Minor Arterial	Oro Valley	Period 6: FY 2032 to 2036	\$ 1,500	-	\$ 1,500	115		3	2.94	0	0	0	0.57	2.5	3.73	1.45	14,000	4	4
3566	Irvington RoadAjo Highway to Mission RoadNew Roadway and Intersection Improvements	Minor Arterial	Pima County	Period 6: FY 2032 to 2036	\$ 7,840	-	\$ 7,840	182		3	2.72	0	0	0.23	0.01	0	2.08	5.51	12,000	0	0
1511	Pima Mine Rd #11-19 to Nogales HwyWiden to 4-lane roadway with multi-use lanes	Minor Arterial	Sahuarita	Period 6: FY 2032 to 2036	\$ 25,800	-	\$ 25,800	133	2	3	2.55		0	0.01	0	0	2.58	2.38	11,000	2	4
1513	Alvernon WayAerospace Parkway to Valencia Road (unincorporated segments only)Roadway Expansio	Minor Arterial	Pima County	Period 7: FY 2037 to 2041	\$ 19,900	-	\$ 19,900	109		2	1.65	0	0	0.18	0	5	1.95	1.54	14,000	2	4
1528	Nogales Hwy #2 (South)Calle Valle Verde to Sahuarita RdWiden to 4-lane roadway	Minor Arterial	Sahuarita	Period 7: FY 2037 to 2041	\$ 30,811	-	\$ 30,811	90	0	2.66	1.67		0	0	0	0	1.33	3.33	15,000	2	4
1526	36th Street Overpass36th and 4th Avenue to Tyndall AvenueGrade separated overpass to alleviate cor	Minor Arterial	South Tucson	Period 7: FY 2037 to 2041	\$ 67,550	-	\$ 67,550	138		3	2.09	0	0	0	0.85	5		0.22	10,000	3	3
					\$ 118,261		\$ 118,261														
1510	Tangerine Farms Rd ExtensionI-10 TI to Clark Farms RdConstruct 4-lane roadway, multi-purpose lanes	Major Collector	Marana	Period 5: FY 2027 to 2031	\$ 16,000	-	\$ 16,000											1.53		0	4
1538	Twin Peaks - Rattlesnake Pass ExpansionTwin Peaks rd from the Saguaro Bloom subdivision to Twin pe	Major Collector	Marana	Period 5: FY 2027 to 2031	\$ 13,000	-	\$ 13,000	106		2	3.57	0	0	0	0.02	0	2.04	1.55	9,000	2	4
1501	Lambert LnShannon Rd to Rancho Sonora DrWiden to 4-lane roadway, bike lanes, multi-use paths & d	Major Collector	Oro Valley	Period 5: FY 2027 to 2031	\$ 17,246	-	\$ 17,246	163		3	2.64	0	0	0	0	0	1.35	1.62	9,000	2	4
1503	Shannon RdLambert Ln to Tangerine RdConstruct new 3-lane roadway	Major Collector	Oro Valley	Period 5: FY 2027 to 2031	\$ 12,784	-	\$ 12,784	153			3.02		0	0	0	0	1.48	2.00	7,000	2	3.00
1502	Moore RdLa Cholla Bl to La Cañada DrRedesign and reconstruct roadway	Major Collector	Oro Valley	Period 5: FY 2027 to 2031	\$ 9,417	-	\$ 9,417	200			3		0	0	0.02	2.5		1.25	2,000	2	3
2545	Camino de Oeste (South)Calle Torim to Valencia RdWiden to 4-lane roadway	Major Collector	Pascua Yaqui	Period 5: FY 2027 to 2031	\$ 14,078	-	\$ 14,078	143		3	2.01	0	0	0.02	0.02	0	4.52	1.50	5,000	3	4
395	Colossal Cave Road #1Interstate-10 to Mary Ann Cleveland Way (unincorporated segments only)Road	Major Collector	Pima County	Period 5: FY 2027 to 2031	\$ 20,000	-	\$ 20,000	152	0	2	3.01		0	0.07	0	5	3.26	1.36	14,000	2	4
396	Colossal Cave Road #2 Mary Ann Cleveland Way to Camino Loma AltaRoadway Expansion and Modern	Major Collector	Pima County	Period 5: FY 2027 to 2031	\$ 19,400	-	\$ 19,400	199	0	2	2.07		0	0.83	0	5	1.46	1.06	16,000	2	4
1496	El Toro Rd - Part 1La Cañada Dr to La Villita RdConstruct new 2-lane roadway, sidewalks & multi-use la	Major Collector	Sahuarita	Period 5: FY 2027 to 2031	\$ 7,945	-	\$ 7,945											1.49		0	2
					\$ 129,870		\$ 129,870														
1514	Naranja DrLa Cholla Bl to 1st AveConstruct 3-lane roadway	Major Collector	Oro Valley	Period 6: FY 2032 to 2036	\$ 16,578	-	\$ 16,578	135		2	2.78	0	0	0	0.03	5	3.47	3.02	7,000	2	3
1519	Linda Vista Bl Safety ImprovementsCalle Buena Vista to Oracle RdConstruct new 3-lane roadway	Major Collector	Oro Valley	Period 6: FY 2032 to 2036	\$ 3,131	-	\$ 3,131	165		2	2.39	0	0	0.07	0	5	1.93	0.85	2,000	2	3.00
2548	Los Reales RoadSheridan Ave																				

KeyID	Name	Road Class	RTANext Sponsor	Period	RTA Funding Request	Non-RTA Funding	Total Cost (thousands)	Maint. Pavement	Maint. Bridge	Safety Intersection	Safety Rdwy	Congestion Intersection	Congestion Current Rdwy	Congestion Future Rdwy	Sidewalks	Environ. Impact	Freight	Length Miles	Weighted Avg Volume	Existing Lanes	New Lanes
1521	Naranja Drive IIFrom Shannon Road to Ironwood Ridge High SchoolWiden to 3-lane roadway with drainage	TBD	Oro Valley	Period 5: FY 2027 to 2031	\$ 3,394	-	\$ 3,394	129			3		0	0	0	0		0.31	6,000	2	3.00
3565	Camino CocoimCalle Torim to Los Reales RdAdd sidewalks and bike lanes.	TBD	Pascua Yaqui	Period 5: FY 2027 to 2031	\$ 496	-	\$ 496											0.50		0	0
2549	Camino PotamSouth of Calle Tetakusim to Calle TorimAdd sidewalks on both sides of Camino Potam	TBD	Pascua Yaqui	Period 5: FY 2027 to 2031	\$ 225	-	\$ 225											0.18		0	0
482	Palo Verde RoadBilby Road to 44th AveLivable Streets and Roadway Modernization	TBD	Pima County	Period 5: FY 2027 to 2031	\$ 17,100	-	\$ 17,100	145	0	2.4	2.67	0	0.01	0.22	0.01	5	2.99	3.02	21,000	4	4
1527	40th St ExtensionBetween 4th Ave and 6th AveNew roadway, curbs, walk, landscape & street lights	TBD	South Tucson	Period 5: FY 2027 to 2031	\$ 1,717	-	\$ 1,717	154			2.49		0	0	0.5	5	4.17	0.18	2,000	1	3
1524	10th Avenue Protected Bike Path10th Ave between 33rd Street and 42st StreetProtected bike path to	TBD	South Tucson	Period 5: FY 2027 to 2031	\$ 205	-	\$ 205	211	0		2.99		0	0.23	1	5	1.4	0.51	15,000	3	3
					\$ 101,538		\$ 101,538														
2539	La Cholla ExtensionTangerine Road the Oracle JunctionDCR/Design/Construct a new 4-lane divided roadway	TBD	Oro Valley	Period 6: FY 2032 to 2036	\$ 174,950	-	\$ 174,950											N/A		0	4
1539	La Canada Canada Hills to Community Center DrivePedestrian facility with culvert extension	TBD	Oro Valley	Period 6: FY 2032 to 2036	\$ 300	-	\$ 300	98		2	3		0	0	0	5	1.67	0.43	28,000	4	4
					\$ 175,250		\$ 175,250														
1532	Avra Valley Rd – I10 TI and ExtensionAvra Valley Rd and I10 intersection extending to the North-East	TBD	Marana	Period 7: FY 2037 to 2041	\$ 94,000	-	\$ 94,000											2.10		2	2
1499	Snyder Road Bridge at Sabino CreekSabino CreekNew Bridge and Roadway	TBD	Pima County	Period 7: FY 2037 to 2041	\$ 25,000	-	\$ 25,000											0.31		0	2
1505	Quail Crossing Boulevard Extension: Ultimate BuildoutBetween Nogales Highway and Old Nogales Highway	TBD	Sahuarita	Period 7: FY 2037 to 2041	\$ 40,170	-	\$ 40,170											1.76	0	2	4
1523	Campbell Ave (South)Quail Crossing Bl to Sahuarita RdExtend 2-lane roadway, bike lanes, sidewalks &	TBD	Sahuarita	Period 7: FY 2037 to 2041	\$ 34,400	-	\$ 34,400											2.88		0	2
					\$ 193,570		\$ 193,570														

The color coded Performance Measure elements provide summary and assessment of Existing Conditions data where green is good, yellow is fair, red is poor and grey is not applicable. This content does not represent the potential impact that project may have on existing conditions. The PM elements have been greyed out if the existing condition performance report data does not accurately reflect the existing conditions within the majority of the project extent. These greyed out projects primarily reflect brand new projects where zero lanes exist before or in some cases where existing condition data doesn't exist within the majority of the project extent.