

I. Element A - Named Projects	RTA Project Budgets (000s)	Committed Non-RTA Revenues (000s)	Construction Start Period
1 Project TBD	\$	\$	Period
2 Project TBD	\$	\$	Period
3 Project TBD	\$	\$	Period
4 Project TBD	\$	\$	Period
5 Project TBD	\$	\$	Period
6 Project TBD	\$	\$	Period
7 Project TBD	\$	\$	Period
8 Project TBD	\$	\$	Period
9 Project TBD	\$	\$	Period
10 Project TBD	\$	\$	Period
11 Project TBD	\$	\$	Period
12 Project TBD	\$	\$	Period
13 Project TBD	\$	\$	Period
14 Project TBD	\$	\$	Period
15 Project TBD	\$	\$	Period
16 TBD	\$	\$	Period
17 TBD	\$	\$	Period
18 TBD	\$	\$	Period
19 TBD	\$	\$	Period
20 TBD	\$	\$	Period
21 TBD	\$	\$	Period
22 TBD	\$	\$	Period
23 TBD	\$	\$	Period
24 TBD	\$	\$	Period
25 TBD	\$	\$	Period
26 TBD	\$	\$	Period
Subtotal	\$	\$	Period

II. Element B - Categorical TBD	RTA Project Budgets (000s)	Committed Non-RTA Revenues (000s)	Construction Start Period
27 TBD	\$	\$	Period
28 TBD	\$	\$	Period
29 TBD	\$	\$	Period
30 TBD	\$	\$	Period
31 TBD	\$	\$	Period
32 TBD	\$	\$	Period
33 TBD	\$	\$	Period
34 TBD	\$	\$	Period
35 TBD	\$	\$	Period
Subtotal	\$	\$	
III. Element C - Categorical TBD	RTA Project Budgets	Committed Non-RTA Revenues	Construction Start Period
36 TBD	\$	\$ -	Period
37 TBD	\$	\$ -	Period
38 TBD	\$	\$ -	Period
39 TBD	\$	\$ -	Period
40 TBD	\$	\$ -	Period
Subtotal	\$	\$ -	
IV. Element D - Categorical TBD	RTA Project Budgets	Committed Non-RTA Revenues	Construction Start Period
41 TBD	\$	\$ -	Period
42 TBD	\$	\$ -	Period
43 TBD	\$	\$ -	Period
Subtotal	\$	\$ -	
V. Element E - Categorical TBD	RTA Project Budgets	Committed Non-RTA Revenues	Construction Start Period
44 TBD	\$	\$ -	Period
45 TBD	\$	\$ -	Period
46 TBD	\$	\$ -	Period
47 TBD	\$	\$ -	Period
48 TBD	\$	\$ -	Period
49 TBD	\$	\$ -	Period
50 TBD	\$	\$	Period
51 TBD	\$	\$ -	Period
Subtotal	\$	\$	
Grand Total	\$	\$	